

# Annual Report 2022-2023

## Message from Director

Dear friends and supporters:

This financial year ended up with mix memories with all our beneficiaries, partner charities and the staff. Our goal of offering children empowerment, a friendly fearless world and creating the opportunities by converting the helpless women into financially independent women has been acted satisfactorily. There are still need for intervention to protect needy people, address their needs, transform their lives through prevention, health care, rehabilitation, education & community projects.

Apart from our regular projects, we had been trying to start up new community-based projects; has been moving towards right direction. Our supporters have always been encouraging us to reach even more. We in an NCF Nepal team, always has been accountable for what we are doing, being transparent, being honest and being responsible. Even with the struggle with limited resources, we continue our work for best results.

At the end, I want to express my sincere congratulation to all my board members, staffs and stakeholder and most important to my donors and partners. Without you all, nothing we have achieved would have been possible. We invite you to take a look at our work in this report and find out how we make the world a little bit better and preserve it for future generations. I would also like to express many thanks to all the communities and the Nepal Government that we are able to work together for the betterment of our society.

I am looking forward to working with you again to multiply more happiness

Thank you

**Visma Raj Paudel**  
(Founder/Chairperson)



## ANNUAL REPORT FISCAL YEAR 2022-2023



[www.ncf-nepal.org](http://www.ncf-nepal.org)

## NAMASTE COMMUNITY FOUNDATION

Empowering the lives of underprivileged children, women & needy people of Nepal since June 2003

Pokhara-6, Jarewar, Lakeside, Nepal Tel: +977-61-451679

## Ongoing Regular Activities:

### 1) Children House Program

The Children's Home Program run by NCF Nepal provides a safe and nurturing environment for orphaned and vulnerable children in Nepal, offering them shelter, education, healthcare, and emotional support for their overall well-being and development.

This year a total of 15 children were provided a year-round continuous full support from this program. Altogether 106 children from a very vulnerable situation were rescued and supported out of which 86 children has already been reintegrated successfully.

By the end of April 2023; NCF decided to close the children home program but still continuing to take care of them financially for couple of more years. This decision was made due to change in the government rules of either increasing the capacity of minimum 20 children or to merge with other homes. The ongoing hardships with financial resources to continue our social projects, compelled us to discontinue children home project officially.

### 2) Scholarship Program

The Scholarship Program run by NCF Nepal provides financial assistance and support to underprivileged students in Nepal to help them pursue their education and achieve their academic goals.

This year a total of 10 children (4 boys and 6 girls) were supported with full educational support as per the organization's aim of providing school support to the children with poor financial background. Under this program, we provide books, pen, pencils, uniforms, shoes, bags and part of medical support to the children that continues up to grade 10<sup>th</sup>.

A total of 180 children (4 children added this year) from various parts of Nepal; mostly from Kaski District are supported out of which 170 children has already been successfully completed high school degree.

### 3) Women Empowerment Program

Women Empowerment Program aims to uplift and empower women in Nepal by providing them with education, skills training, and resources to enhance their economic opportunities and social status. Through various initiatives such as vocational training, financial literacy workshops, and advocacy campaigns, NCF Nepal aims to create a more inclusive and equitable society where women can thrive and reach their full potential.

Although we had a space for 40-50 single women for training, due to some reason only 29 single women were able to receive three months of full-time free tailoring training divided into two different groups. These trainees were also provided food, accommodation as per need and psycho-social counseling, business classes, along with continuous supervision to every trainee. The women were motivated to start their own business by telling them the success stories of different personalities.

A total of 278 single women have received the three months of full-time training, and approximately 154 women took the one-month refresher training.

### 4) Entrepreneurship Development Program

The Entrepreneurship Development Program run by NCF Nepal aims to empower individuals in Nepal to start and grow their own businesses by providing training, mentorship, and access to resources. The program supports aspiring entrepreneurs in developing their business ideas, acquiring essential skills, and navigating the challenges of starting a business. Through this program, NCF Nepal seeks to promote economic growth, create employment opportunities, and foster a culture of entrepreneurship in the community.

Through this program all the trainees, who complete the free training from our Women Empowerment Program at Ghachowk, Kaski, are eligible to receive a seed funds to establish, expand and to grow their small business for financial independency. The fund ranges from 10,000 to 70,000 Nepalese rupees, depending on the nature of the business, with a minimal fee.

## 5) School Support Program

The School Support Program provides assistance to schools in Nepal by offering resources such as infrastructure development, educational materials, teacher training, and other support services to improve the quality of education and learning environment for students.

This year, we provided assistance to Bal Kalyan Primary School, Ghachowk as well as local clubs that has been working towards awareness program in Ghachowk, Kaski. Both school and clubs are our neighbours for our Women Empowerment Centre.

## 6) Others activities:

### a) 20<sup>th</sup> Annual General Meeting

NCF Nepal celebrated its 19th Annual General Meeting on 360 Sky Lounge at Lakeside, Pokhara Nepal. The board, advisory committee, government representatives, and staff members as well as few beneficiaries were in attendance. We discourage mass participation as far possible in order to economies the cost associated with the meeting.

### b) Support to other institutions

NCF manages to support few other like-minded organizations to reach more beneficiaries. It consists of school uniforms and educational materials distribution for poor children living in remote areas.

### c) Support towards reintegrated children

Some reintegrated children were supported with regular monthly allowances to cover the house rent, food, cleaning supplies, study materials, medical treatment, etc. Some of them were also supported for medical emergencies and also to secure the parental property, etc.

### d) Vocational Training

This year, some of the students with poor academic performance was provided vocational training on Barista and Hospitality Service training. They were also supported to search practical internships as well as placement into paid jobs.

## e) Fund raising program

Alike every year, NCF Nepal tried its best to identify the internal and external resources of the organization and various programs of fund collection were done. This includes: quarterly newsletters, communications with previous donors/sponsors as well as sending emails to other social organizations worldwide.

## f) Health Insurance Program continuations

NCF Nepal decided to continue/renew the children health insurance program run by the government of Nepal and continuously renewing it.

The health insurance program by the government of Nepal provides financial protection and access to quality healthcare services for citizens. It covers medical expenses such as hospitalization, surgery, and medication. Eligible individuals can enroll to receive coverage for themselves and their families, funded by government contributions and premiums.

## g) Entertainment Program

NCF Nepal celebrated the major festivals of Nepal with among children and employees nearby according to their availability. We organized few dinner programs, movie, as well as couple excursions nearby.

## 7) Proposed Programs for FY. 2023-2024

- a) Continuation of financial support to the reintegrated children to continue their formal education; supported under children home program as per need.
- b) Continuation of financial support to the children supported under scholarship program
- c) Continuation of free training and seed fund support for Women Empowerment Program with possibility of further extensions.
- d) Establishment of social projects as per the donor's/supporter's availability.
- e) Other regular works: i.e. budget approval, organizational renewal, website updates, employee training, fulfillments of local government regulations.

## 8) Sources and Usage of Funds

Sources of Funds (in Rupees)		Uses of Funds (in Rupees)	
<b>Income from Charities abroad</b> <i>(Namaste Foundation and One World Family)</i>	<b>4,427,345.27</b>	<b>Direct Program Expenses</b> <i>(Children home, scholarship, women empowerment, School Support, etc.)</i>	<b>5,299,710.36</b>
<b>Income from NCF Nepal</b> <i>(General Donations, Bank Interest, Membership Fees, Child Sponsorship fees, fund raising activity donations, etc.)</i>	<b>524,431.65</b>	<b>Project Administration Expenses</b> <i>(Office rent, staff salary and benefits, audit fees, meetings, organizational renewal, promotional expenses, bank charge, travelling expenses, etc.)</i>	<b>2,136,860.61</b>
<b>Funds utilized from previous fund balance</b>	<b>3,055,461.10</b>	<b>Capital Expenditure</b> <i>(Purchases of computers, tables, office equipment &amp; assets wear - tear, etc.)</i>	<b>570,667.05</b>
<b>Total</b>	<b>8,007,238.02</b>	<b>Total</b>	<b>8,007,238.02</b>

**Note:** If you are interested to know any further detailed information of above "Sources & Uses of Funds"; we have no hesitation to share those. For any queries: [info@ncf-nepal.org](mailto:info@ncf-nepal.org)

## 9) Our Appeal

We at Namaste Community Foundation-Nepal warmly welcome individuals from all walks of life to join hands with us in our shared mission of changing the lives of children and communities in Nepal. Your steadfast support and commitment have played a crucial role in positively influencing numerous lives and nurturing a culture of empathy and empowerment.

Thanks to your generous donations and encouragement, we have been able to reach out to the most marginalized members of society and equip them with the resources and opportunities they need to flourish. Your dedication to our cause is truly admirable, and we deeply appreciate your ongoing collaboration.

Looking ahead, we urge you not only to maintain your engagement but also to amplify our message and encourage others to come on board. Together, we can magnify our impact, break down barriers, and construct a more inclusive and fairer world for all. Let's keep working together, transcending boundaries and limitations, to forge a brighter and more promising future for the children and communities of Nepal.

## 10) Contact:

### Namaste Community Foundation

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