

## Annual Report 2021-2022



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# ANNUAL REPORT 2022

## NAMASTE COMMUNITY FOUNDATION

Empowering the lives of underprivileged children, women & needy people of Nepal since June 2003

Pokhara-6, Jarewar, Lakeside, Nepal Tel: ++977-61-451679

Embracing the basic spirit of "Philanthropy for the overall development of the society", we all at Namaste Community Foundation Nepal would like to express our warm greetings in this Annual Report prepared to ensure our social service and activities for this fiscal year. This reports solely covers the activities from 16<sup>th</sup> July 2021 to 15<sup>th</sup> July 2022 (Nepali Financial Year).

The Annual Report is developed by NCF Nepal as part of achievement of the entire implemented projects in Nepal. We have received immense suggestions, blessings and prayers from our beneficiaries for dedicating laborious effort of executive board, advisory board, staff and helping hands of trustworthy partners/donors.

NCF Nepal would like to express our gratitude towards Namaste Foundation-Netherlands, Wind of Change International-Australia/Finland, One World Family-Germany, Sirius Foundation-UK, Namaste Children's House-Switzerland and all other supporters for their encouragement and engagements in the implementation process. We also would like to extend the vote of thanks to government authorities of Nepal for their coordination, support, approval and monitoring to bring difference in the lives of poor and marginalized community, single women and the children at risk.

We would like to thank to concerned stakeholders, political leaders, local & international clubs, child clubs, women group, school management committee, learning centers, community members, school principals, teachers, mothers' group, expert volunteers, NGOs federation, journalists, medias, like minded NGOs to help in successful implementation of the projects in the targeted communities.



Finally, NCF-Nepal would like to express immense gratitude towards the entire helping hands and people those who directly or indirectly involved equipping the organization and implementing the projects.

Sincerely yours!

**Sushil Bijukchhay (Secretary)**



## Message from Director

Dear valued members of our extended Namaste Family,

As we come to the close of another financial year, we are overwhelmed with gratitude for the cherished moments we have shared with our beneficiaries, partner charities, and dedicated staff. Your unwavering support, unwavering dedication, and heartfelt contributions have been the driving force behind our numerous achievements and the positive impact we have made in the lives of the children under our care.

The success we have achieved is a testament to the collaborative spirit and collective efforts of each individual involved in our mission. We extend our deepest appreciation to our charity partners, whose remarkable commitment has been instrumental in our progress. Your continuous support, generous contributions, and well wishes have been the bedrock of our initiatives, propelling us forward in our quest to create a better world for those in need.

We are immensely grateful for the tireless efforts of our staff, whose hard work and passion have been pivotal in our journey. The guidance and support from the board of NCF-Nepal have provided us with the necessary framework to navigate challenges and achieve our goals, further solidifying our impact in the community.

Despite the geographical distances that separate us, we are bound together by a shared vision of humanity, compassion, and equality. Your belief in our mission and your ongoing support have been a source of strength and inspiration, and we consider each one of you an indispensable part of our NCF-Nepal family.

As we continue to stand united in our commitment to making a positive difference in the world, we express our heartfelt gratitude for your unwavering dedication and friendship. Your kindness, generosity, and belief in our cause have touched the lives of many, and for that, we are eternally thankful.

With warm regards and heartfelt appreciation, we extend our deepest thanks to each and every one of you. You are the heart and soul of our foundation, and we are honored to have you by our side in this noble journey.



**Warmest regards and sincere gratitude,**

A handwritten signature in black ink, appearing to read 'Visma Raj Paudel'. The signature is stylized and written over a white background.

**Visma Raj Paudel**  
**Founder/Chairperson**  
**Email: [ceo@ncf-nepal.org](mailto:ceo@ncf-nepal.org)**





## Ongoing Regular Activities:

### 1) Children House Program

The Children's Home Program run by NCF Nepal provides a safe and nurturing environment for orphaned and vulnerable children in Nepal, offering them shelter, education, healthcare, and emotional support for their overall well-being and development.

This year a total of 18 children; 10 boys and 8 girls were provided a year-round full support from this program.

### 2) Scholarship Program

The Scholarship Program run by NCF Nepal provides financial assistance and support to underprivileged students in Nepal to help them pursue their education and achieve their academic goals.

This year a total of 6 children are continued with full educational support as per the organization's aim of providing school support to the children with poor financial background. Under this program, we provide books, pen, pencils, uniforms, shoes, bags and part of medical support to the children that continues up to grade 10<sup>th</sup>.

A total of 176 children from various parts of Nepal are supported out of which 170 children has already been successfully completed high school degree.

### 3) Women Empowerment Program

Women Empowerment Program aims to uplift and empower women in Nepal by providing them with education, skills training, and resources to enhance their economic opportunities and social status. Through various initiatives such as vocational training, financial literacy workshops, and advocacy campaigns, NCF Nepal aims to create a more inclusive and equitable society where women can thrive and reach their full potential.

A total of 35 single women have received three months of full-time free sewing and tailoring training in two different groups. These trainees were also provided food, accommodation as per need and psycho-social counseling, business classes, along with continuous supervision to every trainee. The women were motivated to start their own business by telling them the success stories of different personalities.

A total of 263 single women have received the three months of full-time training, and approximately 141 women took the one-month refresher training. Altogether 106 children from a very vulnerable situation were rescued and supported out of which 88 children has already been reintegrated successfully.

### 4) Entrepreneurship Development Program

The Entrepreneurship Development Program run by NCF Nepal aims to empower individuals in Nepal to start and grow their own businesses by providing training, mentorship, and access to resources. The program supports aspiring entrepreneurs in developing their business ideas, acquiring essential skills, and navigating the challenges of starting a business. Through this program, NCF Nepal seeks to promote economic growth, create employment opportunities, and foster a culture of entrepreneurship in the community.

Through this program all the trainees, who complete the free training from our Women Empowerment Program at Ghachowk, Kaski, are eligible to receive a seed funds to establish, expand and to grow their small business for financial independency. The fund ranges from 10,000 to 70,000 Nepalese rupees, depending on the nature of the business, with a minimal fee.

### 5) School Support Program

The School Support Program provides assistance to schools in Nepal by offering resources such as infrastructure development, educational materials, teacher training, and other support services to improve the quality of education and learning environment for students.

This year, we provided assistance for Drinking Water system to Janajagaran Model School, Ghachowk as well as couple other organization that has been working towards the school development programs.

## 6) Other activities:

### a) 19<sup>th</sup> Annual General Meeting

NCF Nepal celebrated its 19th Annual General Meeting on its rental premises at Lakeside, Pokhara Nepal. The board, advisory committee, government representatives, staff, and some elder children were in attendance. We discourage mass participation in order to reduce the impact of the covid pandemic and to follow the covid standards.

### b) Covid Awareness Program

In order to minimize the damage that can be caused due to covid, covid awareness classes were provided for all the children and employees of the children home and scholarship granted students.

### c) Health Insurance Program continuations

NCF Nepal decided to continue/renew the children health insurance program run by the government of Nepal and continuously renewing it.

The health insurance program by the government of Nepal provides financial protection and access to quality healthcare services for citizens. It covers medical expenses such as hospitalization, surgery, and medication. Eligible individuals can enroll to receive coverage for themselves and their families, funded by government contributions and premiums.

### d) Entertainment Program

NCF Nepal celebrated the major festivals of Nepal with among children and employees. This year too, the working committee members, advisors or other visitors were not invited to celebrate the festival due to the Covid alert.

### e) Fund raising program

Alike every year, NCF Nepal tried its best to identify the internal and external resources of the organization and various programs of fund collection were done. Mainly, sending regular newsletters, identification of various donor agencies and required fund collection for regular programs of the organization were completed.

### f) Support towards reintegrated children

Some children with need of beds, furniture, cooking utensils, tables, chairs, racks, food items, etc. were provided as per the need. And some of them were also supported to prepare citizenship and transfer of parental property ownerships, etc.





## 7) Proposed Programs for FY. 2021-2022

- a) Continuation of children home program with possibility of reintegration as far possible.
- b) Continuation of scholarship program for the supported children
- c) Continuation of Women Empowerment Program with possibility of further extensions
- d) Extension of the entrepreneurship program whereas possible.
- e) New programs can be established as per the donors/supporters availability.
- f) Other regular works: i.e. budget approval, organizational renewal, website updates, employee training, fulfillments of local government regulations.

## 8) Sources and Usage of Funds

Sources of Funds (in Rupees)		Uses of Funds (in Rupees)	
<b>Income from Charities abroad</b> <i>(Namaste Foundation, Wind of Change International, One World Family, Sirius Foundation and NCH Switzerland)</i>	<b>4,630,944.27</b>	<b>Direct Program Expenses</b> <i>(Children home, scholarship, women empowerment, entrepreneurship development, School Support, etc.)</i>	<b>6,135,812.92</b>
<b>Income from NCF Nepal</b> <i>(General Donations, Bank Interest, Membership Fees, Child Sponsorship fees, fund raising activity donations, etc.)</i>	<b>1,104,777.30</b>	<b>Project Administration Expenses</b> <i>(Office rent, staff salary and benefits, audit fees, meetings, organizational renewal, promotional expenses, bank charge, travelling expenses, etc.)</i>	<b>1,986,71.69</b>
<b>Funds utilized from previous fund balance</b>	<b>2,979,278.62</b>	<b>Capital Expenditure</b> <i>(Purchases of computers, tables, office equipment &amp; assets wear - tear, etc.)</i>	<b>592,473.58</b>
<b>Total</b>	<b>8,715,000.19</b>	<b>Total</b>	<b>8,715,000.19</b>

**Note:** If you are interested to know any further detailed information of above "Sources & Uses of Funds"; we have no hesitation to share those. For any queries: [info@ncf-nepal.org](mailto:info@ncf-nepal.org)

## 9) Our Appeal

Namaste Community Foundation-Nepal extends a heartfelt invitation to individuals from all walks of life to collaborate with us in our shared mission of transforming the lives of children and communities in Nepal. Your unwavering support and dedication have been instrumental in positively impacting numerous lives and fostering a culture of compassion and empowerment.

Through your generous contributions and advocacy, we have been able to reach the most vulnerable members of society and provide them with the resources and opportunities they need to thrive. Your commitment to our cause is truly commendable, and we are grateful for your continued partnership.

As we look towards the future, we invite you to not only sustain your involvement but also to amplify our message and invite others to join our cause. Together, we can amplify our impact, break down barriers, and create a more inclusive and equitable world for all. Let us continue to work hand in hand, transcending boundaries and limitations, to build a brighter and more promising future for the children and communities of Nepal.

## 10) Address

### Namaste Community Foundation

Address: Jarewar, Lakeside, Pokhara-6, Nepal

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