



Annual Report 2018

Namaste Community Foundation, Nepal
www.ncf-nepal.org

Message from the Founder/Director



Namaste and a very warm greeting from Namaste Community Foundation - Nepal. Alike every year this Financial year ended up making very good memories with all the beneficiaries, partner charities and the staff. We came across many volunteers, well-wishers, accomplished many due activities, started up with new projects, results of children turned out to be excellent and many more. This all

happened just because of the unimaginable effort of our charity partners who are and always will be there for us, your individual continuous help & support with all the best wishes, continuous hard work from our staff and the support & coordination from the board of NCF-Nepal. As this is all a cumulative success, I thank you all for being with NCF-Nepal in such a long journey within the field of humanity.

I am very proud to have you all as our team and a family member of NCF-Nepal. Even though we are far away and are divided by our country's territories, we still share the same feelings and stand together for humanity and equality for all.

Once again thank you for everything you have done for us.

Visma Raj Paudel (Founder/Director)
ceo@ncf-nepal.org

Regular Activities:

1) Children House Program



After merging two children homes in October 2017, we are all in one house residing in Jarewar Lakeside, Pokhara. Our priority is to accommodate children from different caste, religion, area, culture, situation, background, and age and help them adapt behavior in a home style children house with full realization of their rights. They are provided love, care, education, food, accommodation and all other support that is needed for the children development.

Table reflecting their grades under children house program:

Class	Boys	Girls	Total
Nursery-5	5	0	5
Grade 6-8	6	4	10
Grade 9-10	5	6	11
Total	16	10	26

Note: Out of total rescued (106 children from 2003); 26 children are still supported under children home, 8 children under higher education and rest has been reintegrated back to their society.

2) Higher Education & Reintegration:

The children supported under the NCF Nepal are getting continuous necessary support for their higher education after the completion of grade 10. Some other children are provided with life skill vocational training to those who are finding it difficult to continue their formal education.



Table reflecting class wise distribution under Higher education program

Particulars	Class 11	Class 12	Bachelors
Boy	0	1	2
Girl	5	2	3
Total	5	3	5

3) Scholarship Program:

A total of 35 children are in continuous support from this program after reintegrating many children after completing their Secondary Education Examination (10th Grade). This program provides each children a cost of school admission, tuition fees, stationery supplies, uniforms, shoes, socks, school bag and a winter clothes for the children whose parents are financially weak. The children are supported to continue their education until they reach 10th grade.



Children getting continuous support according to their class

Grade	Boy	Girl	Total
Montessori to Class 5	1	3	4
Class 6 to 8	10	8	18
Class 9 to 10	5	8	13
Total	16	19	35

Note: Out of total supported children (176), 35 were supported continuously during this education year.

4) Women Empowerment Project:

A total of 45 women received full time three months training on sewing and tailoring from our women empowerment project during 2017-2018. Similarly, a total of 24 women were successfully provided refreshment training to update their skills and to sharpen their skills. This program not only provides training to the single women living below the level of poverty but also provides psycho-social counseling, business classes, and were motivated to start their own business by telling them the success stories of different personalities. Residential facility is also provided to the trainees who come from long distances. They were handed over the certificate, some of them were provided with the motivational price money after the training. They were also supported by our continuous supervision.



Note: Until now 158 single women were provided full time 3 months training and around 100 were provided with the refreshment training.

5) Women Entrepreneurship Development Project:



This program was launched with the purpose of uplifting the people from their financial dependency especially to those living below the level of poverty. Under this program, we provide financial support to the families willing to start their own business but this facility is limited only to those who have acquired the training from the Women's Empowerment program. This support is provided on a nominal interest and the amount varies from 10,000 Nepalese rupees to 70,000 Nepalese rupees depending upon the nature of business. According to which 35 new single women were added in to the previously supported 92 families.

Out of the total supported families 71 families has fully repaid their loan and 56 families are continuously paying their installment.

6) Fund Raising Program:

Various fundraising programs were organized this year as well. This includes the successful completion of Walk for Kids Campaign & Bicycle Tour (in close coordination with Outbound Tours and Travels), sending regular newsletter, children updates and funding appeal with the foreign supporters and motivating the regular donors and partner charities for continuation of support. We have tried our best to raise funds required for the successful operation of the organization.



7) Other programs:

a. 15th Annual General meeting

Alike previous years, Namaste Community Foundation organized its 15th Annual General Meeting at Hotel Peninsula, Lakeside together with the

board, advisory committee, government representatives, staff and children.



b. support to other social organizations and school

Primary school of Ghachowk namely Bal Kalyan Primary school was supported Nrs. 200,000 for additional teacher, Nrs. 101,000 was supported to Shukla Gandaki Secondary School, Nrs. 25,000 to Syangja based Siddhartha Multiple campus, Nrs. 5000 to Community Support center Baidam, Nrs. 69000 equivalent support to the Flood victims through Lions club and many other supports were provided throughout the year. Apart from these, Nrs. 400,000 were supposed to be provided to Balkalyan Primary School of Ghachowk to establish a trust fund but as school administration was not able to provide adequate documents required, the process is still pending.

c. Children's Skill Development Programs

For the skill development of children, different classes and training programs were organized. Where most importantly, dancing, singing, drawing, computer education, essay writing, story, poem debate, quiz contest, and many other sports like football, table tennis, volleyball, chess, ludo etc. were organized. Similarly, we would also like to inform you that Ms. Simar B.K. child of Namaste stood first in the inter children home speech contest organized in an auspicious occasion of Children's day.



d. Regular health check-up

Regular health check-up programs were organized for the children in accordance to time. Where most importantly, bi-annually health check-up, teeth check-up and prevention, ear check-up and many other health related examinations were done at International Medicare-Pokhara, Gandaki teaching hospital-Pokhara, Manipal teaching hospital-Pokhara,

Himalayan eye hospital, Riverside health care center-lamjung and Charak memorial hospital as per requirement.

e. Children's Health Insurance

Last year as well health insurance policy formulated by Nepal government was adopted and we are continuously taking benefit of the policy.



f. Various entertaining program

Alike previous year, this year as well we celebrated all the major festivals of Nepal organizing different entertaining programs in coordination with the staffs, board members and other supporting donors.

g. Staff's skill development and training participation

Alike previous years, staffs were participated in different training programs last year for their skill enhancement and empowerment.

h. Support to make citizenship

We succeeded in making the citizenship for few of the child last year. At the same time, despite of continuous effort we were not able to make the birth certificate of 4 of the children. This is because it was and is hard to find the relatives of the children rescued from the street.

k. Staff insurance

Staff working here at Namaste Community Foundation were insured with accidental insurance facility according to the rules of the organization.



l. Other support

Apart from the aforementioned support, our organization has also provided different kinds of support in accordance to the time and need

and will continue the same in the near future. But the positive and negative aspects of the support will be analyzed thereafter.

j. Organizational information:

To provide more information to more of the people about the organization, website was updated timely, newsletters were sent in quarterly and the activities performed were posted on the social medias.



8) Proposed projects for 2018-2019:

- Continue activities of the Children's House with no additional of children (unless very risky).
- Continuation of higher education and reintegration along with employment driven program.
- Continue with the scholarship program
- Provide various employment-based trainings to make the women independent through the Women's Empowerment Project based at Ghachowk.

- Initiate women empowerment programs in the surrounding villages within Kaski district.
- Start income-generating project to reduce foreign aid dependency.
- Make necessary effort for the reconstruction of school demolished by the earthquake.
- Work for the renewal of the organization and also for the budget approval from the Social Welfare Council. Organize the Social Audit Program, DPAC or MPAC and other necessary activities to complete the government requirements.
- Organize various social programs in coordination from District Child Welfare Board, District Coordination Committee, District Administration Office, etc.
- Obtain the commitment letter from the donor agencies to reduce the financial risk.
- Update the website for the promotion of the organization.
- Update accounting procedure as per time and take advice from chartered accountants with recent legal amendments (if any) and follow them so far possible.
- Few other social projects as per the social demand and donor's availability.



9) Collection and Usage of Funds:

Particulars	Amount (Rs)	Particulars	Amount (Rs)
Support from Charities abroad <i>Wind of Change International-Australia/Finland, Namaste Foundation - Netherlands, IBSH-Australia, one world family e.V. Alan Briggs, Sirius Foundation, Namaste Switzerland</i>	14,535,135.28	Program Expenditure (82%) <i>Children's Home program, Youth Support program, Scholarship Program, Women Empowerment Women Entrepreneurship dev. program, Fundraising activities, Community Support & others</i>	14,880,968.29
Collection through NCF Nepal <i>General Donation and other supports, profit/loss on sales of capital assets, Bank Interest, children sponsorship fee, receipt for natural disaster support, brick sponsorship, and Membership Fee</i>	3,521,669.63	Admin. & General Expenses (12%) <i>Human Resource, Transportation, Travel, Consultancy General Expenses</i>	2,210,001.45
		Assets Reduction (Depreciation)	907,293.54
		Surplus for next year	1,037,600.19
Total	18,128,569.93	Total	18,128,569.93

10) Our Appeal:

We sincerely thank to those from Nepal and abroad who have believed in us and supported us from the very beginning especially in the time when we needed you. Your financial contributions are essential for the existence and future growth of our organization. Our dream for expansion is to help more children and people of Nepal and we would love to have you as a part of our family. Please get involved and help us to continue our mission. If you would like to support us through our partner charities abroad, please feel free to contact us!

Any level of support is greatly appreciated and goes directly to the future well-being of the children and needy people of Nepal.

Namaste Community Foundation

<http://ncf-nepal.org>

info@ncf-nepal.org

00977-61-462449/461679



Jarewar, Lakeside, Pokhara-6, Nepal