



Namaste Community Foundation

Empowering the lives of underprivileged children and people of Nepal since 2003
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Annual Report (16th July 2011 – 15th July 2012)

Dear friends and well-wishers

Many Namaste and greeting again from me and the Namaste family -Pokhara, Nepal

It is our great honour and privilege to present our annual report of last Nepali fiscal year to you all in order to provide you the clear picture of NCH-Nepal one year achievements behind your generosity and contribution. Since June 2003, NCH-Nepal has always been a place of opportunity and hope for the many poor children and desperate people of Nepal.



We have achieved so much with you in the last 9 years; it is truly incredible to think about how many children and people's lives we have changed in a positive way. It is amazing to see several children and women achieve their independence, they have now found jobs and some are running businesses with our guidance and support. The collective human spirit and power is quite unbelievable, it has already transformed so much human sadness into happiness through the Namaste Children's House, organization.

Also at NCH-Nepal, we take responsibilities for ourselves and for each other; for the ideas we embrace and for the future we share. We celebrate selflessness and value those across the world who step forward and make unprecedented contributions to the well-being of humanity in a very friendly, transparent, professional and mutual understanding way.

To continue to do the work we are doing, we need your help to make a difference. We encourage you to organize any event in our name and let's do this with joy while changing other peoples' lives. We need your support and contribution to fill our homes with more of the needy children of Nepal. Currently there are 70 children who live at our two different homes but we have capacity to handle more. Please know that your generosity and sponsorship means providing permanent shelter for more underprivileged children and giving them the love, guidance and affection they need to grow into beautiful and capable young men and woman.

Many sincere thanks go to my team here in Nepal who works tirelessly for the health, love, care and well-being of many children and poor families. I couldn't be more proud of the work each of you do to make this NCH-Nepal a fairer and very successful organization. As we mark this important milestone,

our team from Nepal looks forward to continuing to work with you in the years ahead to change many children and people's lives positively.

Most Sincerely
Visma and Namaste family, Nepal

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Although there are numerous of activities has been occurred in last financial year, here we would like to describe major happenings to have a clear picture of what we have actually performed to made this year to create much memorable with bundles of success stories.

1. Children House (Home style Orphanage)

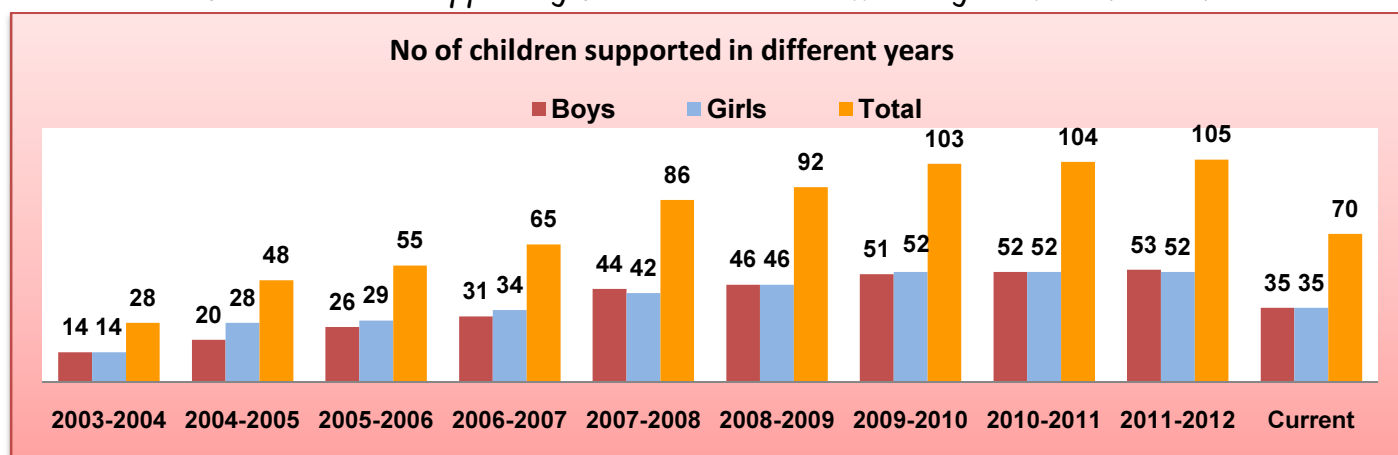
Two children house namely Namaste Children's House (lakeside) and Onni Children's House (Damside) are running under this program. The first and foremost responsibility of the organization is to make the children from different caste, religion, status, region, culture, situation, age and behavior adoptable and adjustable in a home style orphanage with all their rights. Out of 105 children rescued from various circumstances, a total of 70 children are regularly supported now in our children home and 35 children having been successfully reintegrated into our society. A total of 54 children currently live at Lakeside home and 16 children at Damside home. Likewise we would also like to inform you that the Children who were reintegrated successfully earlier has already completed their School Leaving Certificate Examination or have passed 10+2, has got vocational training or the economic condition of their family got better.



We provide shelter, a balanced diet, clothing, medical care, education, parental care, security and love. The highest standards of care and cleanliness are maintained so that all children

develop healthy practices that will help them in their future lives. The children are also encouraged to assist in normal household duties so that they will grow up to be responsible self-reliant adults. The daily program includes activities such as morning yoga, reading, tidying, school, playtime and guided homework. The work of the orphanage staff is supported by the volunteer program.

Children under Support by Children House in different years from 2003-2013



Note: Reintegration of children has been done in different years only after the completion of their education and as per requirement.

Children getting continuous support as per year till now

Particulars	Girls	Boys	Total
1-5 years	0	0	0
6-10 years	12	14	26
11-14 years	14	11	25
15-20 years	9	10	19
Total	35	35	70

Children getting continuous support as per class

Particulars	Girls	Boys	Total
Montessori - Class 2	4	11	15
Class 3 - Class 5	10	12	22
Class 6 - Class 8	17	8	25
Class 9 - Class 10	4	4	8
Total	35	35	70

Children under protection of Namaste Children's House as per District

Kaski	31	Banke	2	Parbat	2
Syangja	10	Myagdi	1	Lamjung	2
Chitwan	7	Ramechhap	1	Gorkha	1
Dhading	4	Sindhuli	1	Rajbiraj	1
Makwanpur	2	Baglung	1	Bardiya	1
Baglung	1	Kapilbastu	1	Baitadi	1
		Total			60

Children Regular Activities: The children staying under the protection of this organization are kept providing them with the entire child rights and by making them feel responsible towards the society and nation. Under which;



- Children are mobilized with the daily systematic work schedule
- Children are provided with the balanced diet as per the quarterly schedule prepared by consulting with the children themselves
- Regular sanitation program – under the involvement of children and the staffs.
- Regular monthly meeting – children and staffs
- Regular monthly meeting of child club – Children only
- Education – School education, dance, computer class, English class, arts related classes etc
- Health – Daily morning yoga, physical exercise, frequent health check up, balanced diet etc.
- Entertainment – Outing, Television, movies, knowledgeable documentary and frequent picnic, trekking etc.
- Games – Football, Ping pong and many other indoor and outdoor activities.
- Funny Friday program – This is the weekly program hosted by the children of the organization to explore the talent and creativity that resides in them.
- Involvement – Involvement of children in house chores in accordance to their age and health.
- Sanitation program –Monthly sanitation program is organized monthly to make children realize and feel their social responsibility.
- Involvement in training, seminar and public awareness program – Children right, abuse, public awareness etc.
- Pocket money distribution – To purchase the material and to eat the things of their desire.
- Socialization – Children are sent to their home or to their relatives twice a year, Educational tour.
- On the time of vacations special programs are scheduled and are organized
- Cultural programs – Celebrating every festivals and providing information about our culture and tradition
- Moral – Humanity (Feeling of love and support)

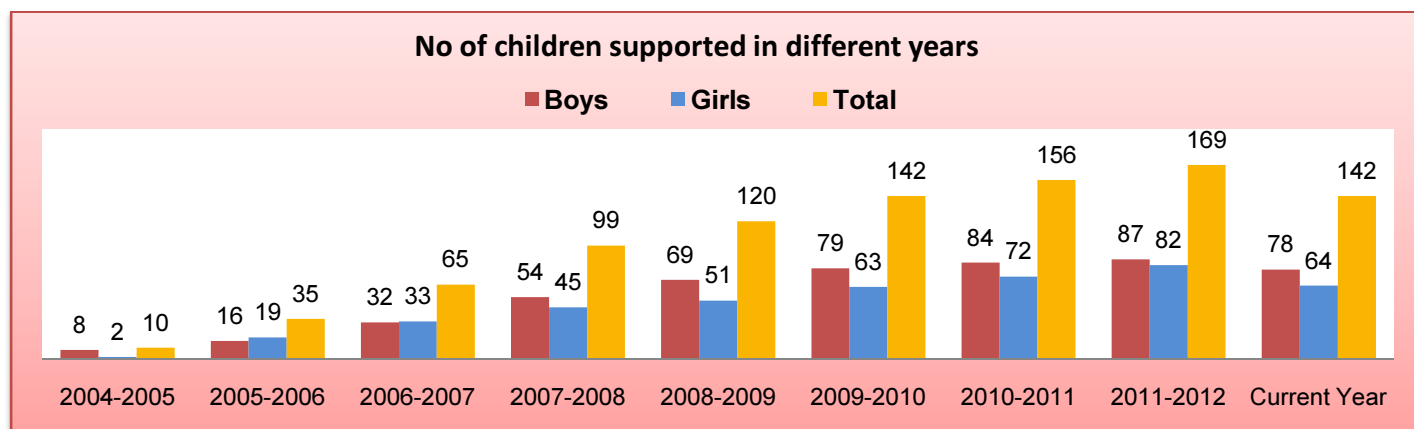


2. Scholarship Program

A total of 169 semi-orphan children have been supported in our scholarship support including the addition of 13 new children. Among these; 27 children has been stopped funding due to various reasons (Like; completed S.L.C., very weak studies, no willingness to go to school because of marriage, and geographical constraints) and a total of 142 children are provided with the support continuously. Especially under this program: Children are provided with the scholarship support till their School leaving Certificate examination. Foundation is responsible to provide the children under scholarship program with admission fees, tuition fees, two pair of dress, shocks, shoes, all stationary materials, books, school bags, clothes for Dashain and some pocket money, transportation cost, and a partial amount of medical expenses.



Statistics showing the number of children getting support under scholarship program in different years



Note: Re-integration was done in different year after the completion of their studies and as per requirement.

Children getting continuous scholarship support as per year

Particulars	Girls	Boys	Total
1-5 years	0	0	0
6-10 years	20	25	45
11-14 years	25	37	62
15 + years	19	16	35
Gross Total	64	78	142

Children getting continuous scholarship support as per Class

Particulars	Girls	Boys	Total
Montessori – Class 2	4	6	10
Class 3 – Class 5	19	33	52
Class 6 – Class 8	25	23	48
Class 9 – Class 10	4	8	12
Class 10 and above	12	8	20
Gross Total	64	78	142

3. Micro Finance Support Program

With the main intention of making the poor families independent on their own some financial and technical training are provided to the families of scholarship children who are extremely poor. If those families became independent of their own they will be able to take their kids to school for proper education and this is our principle. A total of 16 families were provided with the support and were under continuous supervision till last year. Similarly this is to inform that installment from few of the families has been collected and the preparation to provide support to an additional of 8 families is undergoing. The families those who are provided with the micro support can be presented as below.

Buffalo Farming	Goat Farming	Sewing Centre	Street Vendor	Vegetable Shop	Total
5	7	2	1	1	16



4. Hearing Clinic (Hearing Project Nepal)

Hearing clinic was started with the main vision of providing hearing aid to the poor people who have hearing problem but this program eventually conducted free ear examination camp, free medication, and public awareness program. More than 6,879 people got free examination and free medication facility till last year however around 720 people has got hearing aid for free. Out of this, we have provided a free checkup service to 4,821 patients including a free medicine for 1537, free hearing aids for 271. We have organized various camps in 18 places of Kaski, Lamjung, Shyanja, Kaskikot and Chitwan Districts. The camps are normally organized in government schools, government health posts, children homes and in other clinics where many hearing patients lives. The poor and needy people are our main target clients. In each and every camp; we distribute flyers and also organize public awareness lectures.

Under this program service is provided 5 days a week in our own clinic in a rented building and we visit health post, sub health post and schools for free ear camp and awareness pamphlet distribution for once a week.



5. Other various programs attended last year

I. Completion of annual general meeting

Just like the previous year this year as well Namaste Children's House celebrated its 9th annual general meeting with lots of happiness among its children, staffs, board members and advisory board.

II. Drinking Water Project

Together with the support from International Association for Human Values e. V. Germany, we have conducted a Drinking Water Project in Pumdi Vumdi Village Development Committee. Here, we constructed 1 tank, repaired one tank and distributed pipelines and fittings, etc. This program has supported 105 family homes for this region.

III. Supporting Community Library of Ghachowk

We have supported Ghachowk Community Library during construction period. The materials were brought for Rs. 50,000; aiming to introduce community library at this region. This library will also support our children after we shift our children home to our own home at Ghachowk; after construction.

IV. Supporting Nagardanda school at Palpa

With a financial support from Friends of Children, Germany; we have supported this school to buy white boards and for stationery for poor children costing Nrs. 57,000. From this; we are aiming to empower the school educational environment and enhance quality education.

V. Children Re-integration

This year, we have reintegrated Babita Sunar after completion of 10th grade to her family at chorepatan. Together with the financial support from our previous volunteer, we also have constructed two rooms for her stay.

VI. Land purchases and building construction

We have completed the land purchases work from the various land owners from Ghachowk-2 & 3. Besides, we have started the building construction for Women Empowerment Program from the local construction company. The financial support for the building is from Wild Ganzen, NCDO and Namaste Foundation, Netherlands. Half of the building has been completed already and is scheduled to be completed before October this year.

VII. Support for higher education

A total of 3 Children (1 boys and 2 girls) those who are under the protection of this organization will get support for their higher studies after their S.L.C. examination. Likewise 13 extra children who were not able to purchase stationary materials and were suffering from the chronic financial difficulties and could not attend school were supported.

VIII. Vocational training

As per the rules of the organization, 2 children who were not good in their studies were provided with the vocational training to make them independent. One of these children is from children home and another is from the scholarship program.

IX. Support in property protection

To support the children under the protection of NCH-Nepal with all their belongings this year the organization supported Tilu Rokka and Sagar Ranabhat by registering the land formally in their names.

X. Citizenship and passport

Few of the children under the protection of NCH-Nepal those who have crossed the age of 16 were provided with their Nepalese citizenship and the passport. This support was provided to Rojina Shrestha, Ghanshyam Neupane. Likewise, we also have supported to make a driving license and passport for abroad study.

XI. Organized sanitation program

Sanitation program has been organized this year as well along with the children to the place nearby here Namaste to make them realize about the social responsibilities.

XII. Participation of staffs in insurance, training and seminar

As per the rules of the organization all the working staff of Namaste Children's House has been insured with the accidental insurance. Staffs were included in different types of seminar and training activities to motivate them and to enhance their level of efficiency.



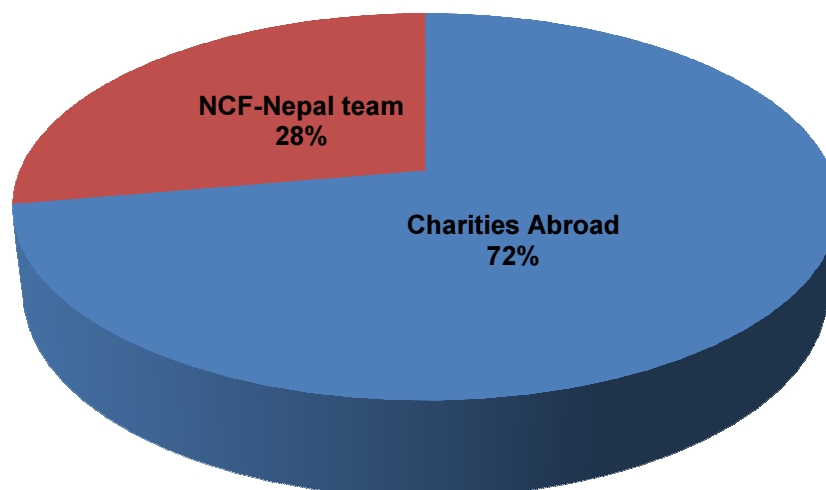
6. Proposed Programs for next year

- ❖ To continue with the regular activities of the children's House.
- ❖ To continue with the scholarship program and to work out to support more children under scholarship.
- ❖ To continue with the work of hearing clinic and to create awareness among the people.
- ❖ To complete WEP building at Ghachowk and to start various training and development programs.
- ❖ To work with the registration pass of the pending lands back at Ghachowk.
- ❖ To provide hearing aid to more people suffering from hearing problem and to facilitate them with the medicine.
- ❖ To do the necessary work required for the organization renewal and to work with the social welfare council to retrieve the necessary documents.
- ❖ To acquire the commitment letter from the donor agencies, and to prepare the MOU and Guidelines.
- ❖ To make the website up to date for the promotion of an organization.
- ❖ To arrange the training for the home and other staffs as per requirement.
- ❖ To prioritize women for training and to create awareness.
- ❖ To regulate the micro support program.
- ❖ Admit domestic and international experts to enhance the skills of administrative staffs.
- ❖ To work mutually with other organization for the social welfare

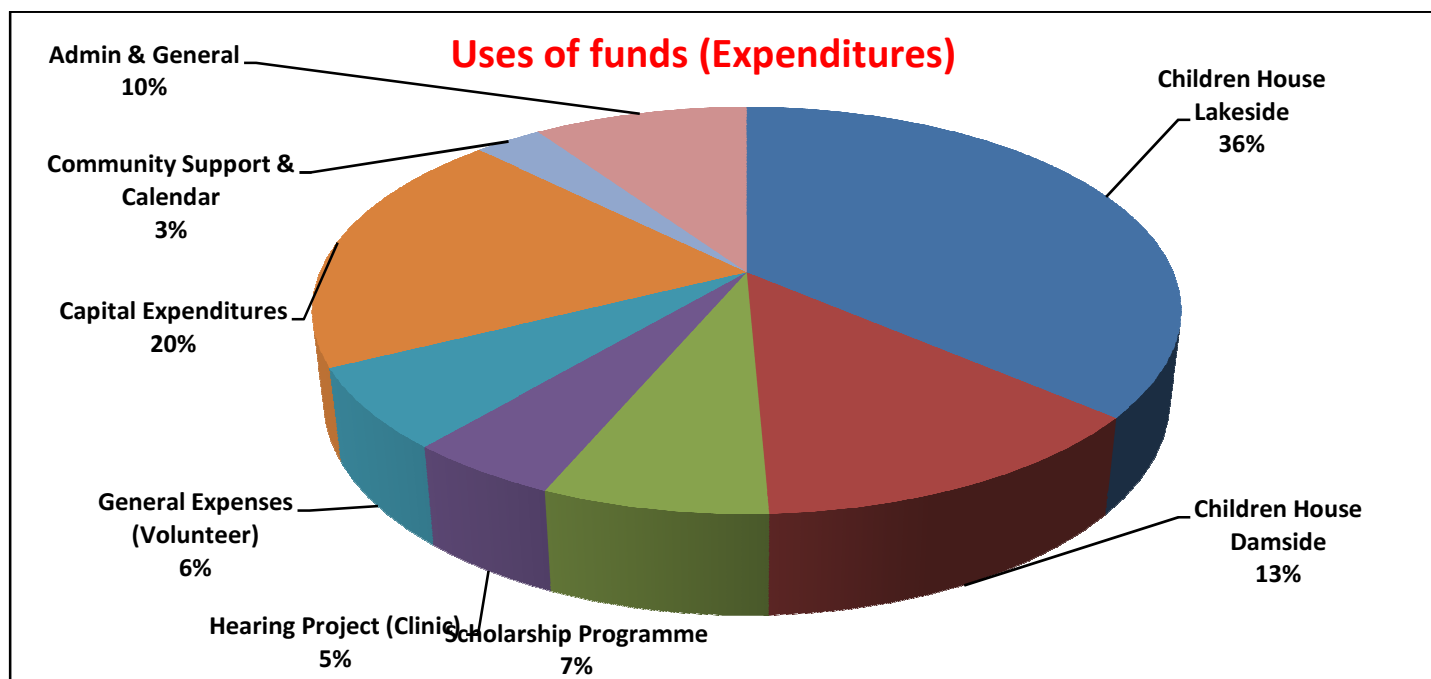
7. Collection and Usage of Funds

- a) **Collection of funds:** During this year (FY-2011-2012) we have collected 22,963,012 (NPR) through the support of charities abroad and NCH-Nepal team. Out of this, 72% was collected through the charities abroad and 28% has been collected through sponsorship fees, general donations, volunteer placements, brick sponsorship, souvenir gifts, bank interest, membership fees, hearing gifts and others.

COLLECTION OF FUNDS (INCOMES)



b) **Uses of funds:** During this year (FY-2011-2012), we have spend 20,843,100 (NPR) for various programs including general administration. The capital expenditures include mostly with part of construction of building at Ghachowk and a small purchases on replacement of office equipments.



8. Future plan

- **Children Home Lakeside:** Extend number of children depending on the need and financial availability. Continue nurturing care of the current children.
- **Onni Children House Damside:** Extend number of children depending on the need and financial availability. Continue nurturing care of the current children.
- **Scholarship Program:** Extend number of children depending on the need and financial availability. Continue the same children as now until they complete high school.
- **Volunteer Placement:** Continue to take on volunteers.
- **Women's Empowerment project:** Providing at least 80-100 people with tailoring, crafts, agriculture, sustainable farming and other skills as per need.
- **Micro Finance Support:** Expanding the program to support more families & reducing dependency.
- **Hearing Project Nepal:** Extend into more areas and number of people assisted.
- **Buy a brick campaign:** Drive this as a source of income for the support of the new children's home at the Support Centre.
- **Extra activities:** Providing support in the form of teacher training, infrastructure development, and other ways, depending upon the finance availability. Supporting local health posts next to our land and provide better services locally.



- **Purchased land in our name:** Completing Namaste Community Support Centre in Ghachowk including a children's home, office, library, guard house, dining hall, and woman empowerment program and training programs by 2015.
- **Income generated activities:** Work on income generating related projects for partial sustainability.

9. Contact us

We owe a lot of thanks to those from Nepal and abroad who have supported us from the very beginning. Your financial contribution is essential to the existence and future growth of our organization. Our dream for expansion is to help more children and people of Nepal, and we would love to have you as a part of our family. Please get involved and help us to continue our mission. If you would like to support us through our partner charities abroad, please don't hesitate to contact us!

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Any level of support is greatly appreciated and goes directly to the future wellbeing of the children and needy people of Nepal.